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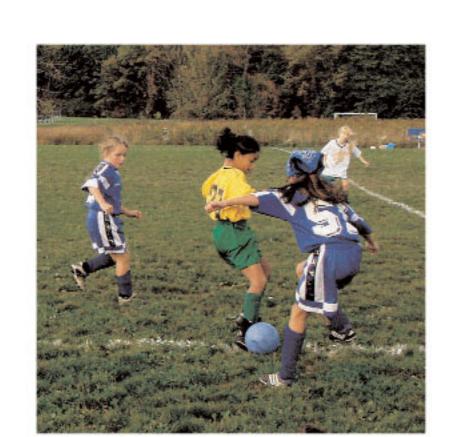
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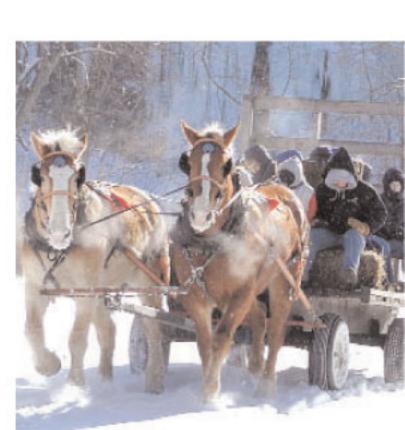
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### **B**oard of Park Commissioners







Sherrill M. McLoda

Kirk E. Stewart

Stanley G. Pijor

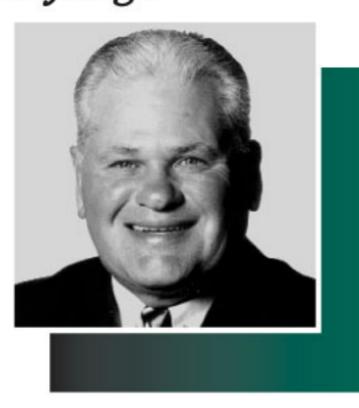
## Director Secretary

James D. Martin





Frank J. Horvath





# Your Metro Parks

- Amherst Beaver Creek
- Avon Lake Reservation
- ★ Black River Reservation
- ★ Caley Reservation
- ★ Carlisle Reservation
- ★ Charlemont Reservation
- ★ Columbia Reservation
- ★ Forest Hills Golf Center
- ★ French Creek Reservation
- ★ Indian Hollow Reservation
- ★ Kipton Reservation
- ★ Lakeview Park
- ★ Miller Nature Preserve
- ★ North Coast Inland Trail
- ★ Sandy Ridge Reservation
- ★ Schoepfle Garden
- ★ Vermilion River Reservation
- ★ Wellington Reservation

The Lorain County Metropolitan Park District was established in 1957 by the Lorain County Probate Court. Under the provisions of chapter 1545 of the Ohio Revised Code, Lorain County Metro Parks is a special district operating as a separate political subdivision of the State of Ohio. The Metro parks provide residents with the preservation of open space, conservation, education and outdoor recreation programs and facilities.

Funding for the Metro Parks is provided primarily by a 1.3 mill countywide property tax levy. Other sources of income include grants, gifts and bequests along with fees generated from the Forest Hills Golf Course, Splash Zone and nature programs and facility rentals.

Lorain County Metro Parks is governed by a three-member Board of Park Commissioners, which is appointed by the Lorain County Probate Court Judge and serves without pay. The Board of Park Commissioners is responsible for policy and decision making. The Director/Secretary is responsible for the daily management of the Metro Parks.

The Lorain County Metro Parks staff is comprised of 54 full-time and 10 year-around, part-time employees, supplemented by up to 55 seasonal staff members in the summer months. Fourteen members of the Metro Parks' ranger staff are certified Ohio Peace Officers. The rangers are responsible for the public safety in the Metro Parks and are also assigned park maintenance and supervisory duties. Other staff members maintain reservations, perform administrative and accounting duties, conduct educational programming and special event activities in the park district.

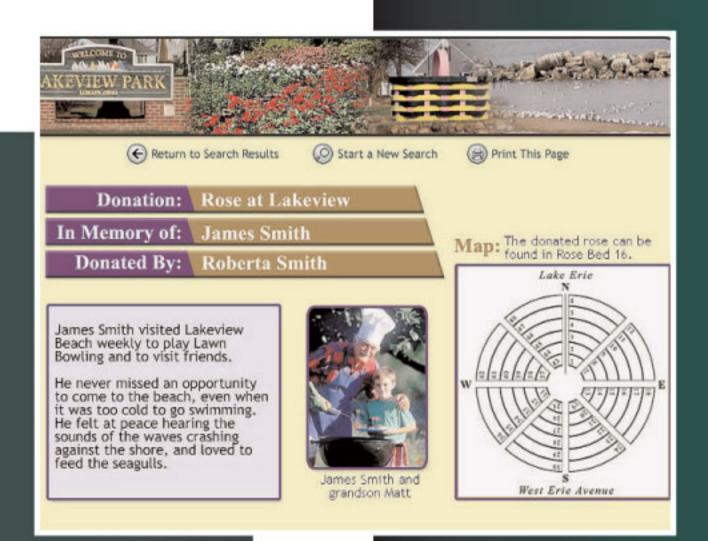
Volunteer support is an essential element to the success of the Metro Parks. Over the past year, volunteers donated over 25,000 hours of their time to the Metro Parks. The organization, known as The Friends of Metro Parks in Lorain Count Inc. now totals over 550 members.

# Lorain County Metro Parks

Wellington Reservation opened in the fall of 2006. The Reservation offers residents fishing and boating opportunities as well as walking trails and the Wellington Visitor Center.



Donation Program -The new donation program went on-line in July, offering donors to the Lakeview Park Rose Garden the opportunity to view their gift and to remember their loved ones by accessing the internet.



Lakeview Park - Renovations began at this historical park in Lorain, culminating in a re-dedication of the Rose Garden on July 4, 2006. Ongoing renovations in 2007 will prove this park to be among the best in Ohio.



## District Accomplishments



Midview Soccer Complex - A joint effort between the Midview Soccer Association and the Metro Parks provided 12 soccer fields, concession area, restrooms and shelters on Chamberlain Rd. in Grafton Township.



Australia: The Wonders Down Under - The 2006 annual mid-winter exhibit ended in February with 25,000 visitors enjoying a visit down under, complete with kangaroos and wallabies.



Urban Adventure Program - The Metro Parks was a sponsor of the Lorain County Urban League's Adventure Program. Thirty teenage youth were exposed to the staff and resources of the Metro Parks, offering choices for alternative behaviors.

# Park Programs

The Lorain County Metro Parks' naturalist staff conducted 583 requested programs (those programs requested by outside groups) and 875 public programs (those listed in The Arrowhead, the District's newsletter) with over 70,000 people in attendance.





#### Metro Parks Facility, Room Use and Programs

Requested Programs (583)	30,905
Public Programs (875)	39,573
Senior Citizen Bus Tours (106)	2,146
Halloween/Holiday Lights	28,207
Amherst Beaver Creek (342)	9,421
Carlisle Visitor Center (460)	15,983
Carriage Barn (176)	5,809
Forest Hills	32,376
French Creek Nature Center (107)	4,772
Johnson Wetland Center (110)	3,691
Schoepfle Garden (45)	868
Total	173,751
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#### Park Day- Use Visitors

Amherst	169,000
Black River	
Caley	9,160
Carlisle	138,588
Columbia	77,833
French Creek	
Indian Hollow	62,756
North Coast Trail	125,000
Sandy Ridge	48,052
Lakeview	284,355
Schoepfle Garden	53,541
Splash Zone	180,678
Vermilion	
Wellington	3,000

Total......2,008,819

(Facility and day-use visitors)

# Financial Summary as of December 31, 2006





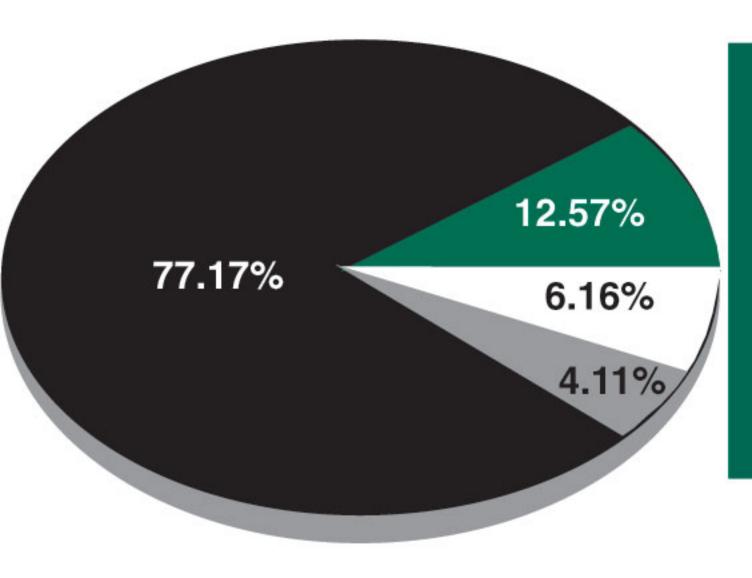


#### Revenue

Property Tax	
Interest on Investments	Access to the contract of the
Schoepfle Trust	281,399
Forest Hills Golf Course	373,988
Grants	6,145
Fees and Charges	436,717
Donations & Sponsors	444,029
Refunds/Reimbursements/Misc	102,073
Splash Zone	548,556
Total Revenue	10,814,544

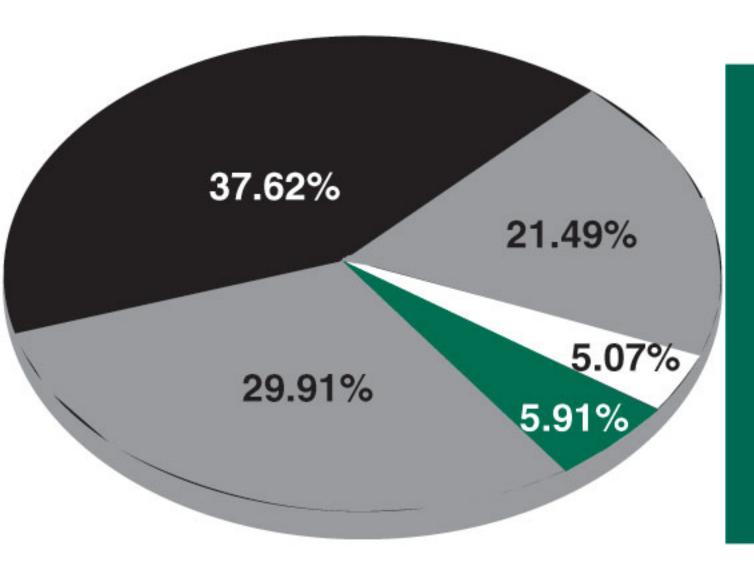
#### Expenditures

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Salaries	\$2,511,050
Employee Fringe Benefits	775,244
Supplies	61,758
Programs	90,289
Materials	392,247
Repairs/Rentals	39,513
Utilities/Service	
Advertising/Displays/Printing	157,636
Projects	62,010
Seminars/Training	10,800
Designated Donations	
Equipment	
Land Acquisition	
Capital Improvements/Contacts	
Misc	
Total Expenditures	8,735,448



#### 2006 Revenue

Taxes	\$8,345,398	77.17%
Fees	\$1,359,261	12.57%
Donations	\$444,029	4.11%
Misc	\$665,856	6.16%
Total	10,814,544	100.00%



#### 2006 Expenditures

Personnel	\$3,286,294	37.62%
Operations	\$1,877,285	21.49%
Donations	\$442,570	5.07%
Capital	\$2,612,714	29.91%
Land	\$516,585	5.91%
Total	\$8,735,448	100.00%

#### About this publication